

Traffic Control PEF Manday Estimate

TIP #:	<input style="width: 90%;" type="text"/>	DATE OF ESTIMATE:	<input style="width: 90%;" type="text"/>
PROJECT #:	<input style="width: 90%;" type="text"/>	AGREE ADMIN:	<input style="width: 90%;" type="text"/>
FA PROJECT #:	<input style="width: 90%;" type="text"/>	COUNTY:	<input style="width: 90%;" type="text"/>
LET DATE:	<input style="width: 90%;" type="text"/>	DIVISION:	<input style="width: 90%;" type="text"/>
DESCRIPTION:	<input style="width: 100%;" type="text"/>		

FIRM:	<input style="width: 90%;" type="text"/>	AMOUNT:	<input style="width: 90%;" type="text"/>
AMOUNT:	<input style="width: 90%;" type="text"/>	MD:	<input style="width: 90%;" type="text"/>
MD:	<input style="width: 90%;" type="text"/>	COST VARIANCE:	<input style="width: 90%;" type="text"/>
SCOPE:	<input style="width: 90%;" type="text"/>	MANDAY VARIANCE:	<input style="width: 90%;" type="text"/>

SALARY COSTS

	MD	% MD	RAW RATE	% RAW RATE
TES III	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TES II	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TES I	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TE I	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TT V	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TT IV	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>
TT II	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>

TOTAL

<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center; border-bottom: 1px solid black;">RATES</th> </tr> <tr> <td>ESCALATION: <input style="width: 90%;" type="text"/></td> </tr> <tr> <td>OVERHEAD: <input style="width: 90%;" type="text"/></td> </tr> <tr> <td>FEE: <input style="width: 90%;" type="text"/></td> </tr> <tr> <td>CAPITAL: <input style="width: 90%;" type="text"/></td> </tr> </table>	RATES	ESCALATION: <input style="width: 90%;" type="text"/>	OVERHEAD: <input style="width: 90%;" type="text"/>	FEE: <input style="width: 90%;" type="text"/>	CAPITAL: <input style="width: 90%;" type="text"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">SALARIES</td> <td style="width: 30%;">(% RAW RATE)(MANDAYS)(8 HRS)=</td> <td style="width: 40%;"><input style="width: 90%;" type="text"/></td> </tr> <tr> <td></td> <td>ESCALATION=</td> <td><input style="width: 90%;" type="text"/></td> </tr> <tr> <td></td> <td>(SALARIES)=</td> <td><input style="width: 90%;" type="text"/></td> </tr> <tr> <td></td> <td>(SALARIES + OVERHEAD)=</td> <td><input style="width: 90%;" type="text"/></td> </tr> <tr> <td></td> <td>COST OF CAPITAL=</td> <td><input style="width: 90%;" type="text"/></td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL SALARY COST: (SALARIES + OVERHEAD + FEE)=</td> <td><input style="width: 90%;" type="text"/></td> </tr> </table>	SALARIES	(% RAW RATE)(MANDAYS)(8 HRS)=	<input style="width: 90%;" type="text"/>		ESCALATION=	<input style="width: 90%;" type="text"/>		(SALARIES)=	<input style="width: 90%;" type="text"/>		(SALARIES + OVERHEAD)=	<input style="width: 90%;" type="text"/>		COST OF CAPITAL=	<input style="width: 90%;" type="text"/>	TOTAL SALARY COST: (SALARIES + OVERHEAD + FEE)=		<input style="width: 90%;" type="text"/>
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DIRECT NON-SALARY COSTS

				RATE		
TRAVEL:	<input style="width: 90%;" type="text"/>	TRIPS X	<input style="width: 90%;" type="text"/>	MILES	X	<input style="width: 90%;" type="text"/>
FULL SIZE COPIES:	<input style="width: 90%;" type="text"/>	SETS @	<input style="width: 90%;" type="text"/>	SHEETS/SET X	<input style="width: 90%;" type="text"/>	= <input style="width: 90%;" type="text"/>
VELLUM:	<input style="width: 90%;" type="text"/>	SETS @	<input style="width: 90%;" type="text"/>	SHEETS/SET X	<input style="width: 90%;" type="text"/>	= <input style="width: 90%;" type="text"/>
XEROX COPIES:	<input style="width: 90%;" type="text"/>					= <input style="width: 90%;" type="text"/>
HALF SIZE COPIES:	<input style="width: 90%;" type="text"/>	SETS @	<input style="width: 90%;" type="text"/>	SHEETS/SET X	<input style="width: 90%;" type="text"/>	= <input style="width: 90%;" type="text"/>
OVERNIGHT TRIPS:	<input style="width: 90%;" type="text"/>	DAYS X	<input style="width: 90%;" type="text"/>	PERSONS	X	<input style="width: 90%;" type="text"/>

TOTAL DIRECT NON-SALARY COST:

TOTAL SALARY COST + TOTAL NON-SALARY COST:

MANDAYS

TASK	TEM I	TES II	TES I	TE I	TT V	TT IV	TT II
Traffic Control							
Pavement Marking							
Total Mandays							
Total Manhours							
Rate per Manhour (FIRMS)							
Grand Total Mandays							

DETAILED MANDAY ESTIMATE

TASK	TEM I	TES II	TES I	TE I	TT V	TT IV	TT II
TRAFFIC CONTROL							
Written Concept							
Concept Sketches							
Written Phasing							
TC Details and Typical Drawings							
Meetings							
Project Notes							
Quantity Estimate							
Total							
PAVEMENT MARKING							
PM Plan Sheets							
Meetings							
Quantity Estimate							
Total							